

## **APPENDIX C**

### **IMPACT OF PROPOSED GROWTH ON GENERAL MEDICAL SERVICES, ACUTE, COMMUNITY AND MENTAL HEALTH SERVICES**

## Appendix C

### Impact of Proposed Growth on General Medical Services, Acute, Community and Mental Health Services

<i>Dacorum Housing impact</i>														
Sector	Annual target adjusted for SADC growth in E of HH	Housing 2019-21 (2 years)	Housing 2021-26 (5 years)	Housing 2026-31 (5 years)	Housing 2031-36 (5 years)	Total Housing by 2036 (17 years)	Additional patients by 2021	Additional patients by 2026	Additional patients by 2031	Additional patients by 2036	Funding gap by 2021	Funding gap by 2026	Funding gap by 2031	Funding gap by 2036
GMS/ GP	1,025	2,050	5,125	5,125	5,125	17,425	4,920	17,220	29,520	41,820	£1,478,733	£5,175,567	£8,872,400	£12,569,233
Acute/ WHHT											£4,483,350	£15,691,725	£26,900,100	£38,108,475
Community & Mental Health											£785,150	£2,748,025	£4,710,900	£6,673,775

<i>Hemel Hempstead North &amp; East (Dacorum &amp; SADC) housing impact</i>													
Sector	Housing 2021-26 (5 years)	Housing 2026-31 (5 years)	Housing 2031-36 (5 years)	Housing beyond 2036	Additional patients by 2021-26	Additional patients by 2026-31	Additional patients by 2031-36	Additional patients by completion	Funding gap by 2026	Funding gap by 2031	Funding gap by 2036	Funding gap by completion	
GMS/ GP	1,750	2,800	2,780	5,705	4,200	10,920	17,592	31,284	£1,262,333	£3,282,067	£5,287,373	£9,402,580	
Acute/ WHHT									£3,827,250	£9,950,850	£16,030,710	£28,507,545	

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### Impact of Proposed Growth on General Medical Services, Acute, Community and Mental Health Services

Community & Mental Health										£670,250	£1,742,650	£2,807,390	<b>£4,992,405</b>
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<i>Hemel Hempstead North &amp; East (Dacorum only) housing impact</i>												
Sector	Housing 2021-26 (5 years)	Housing 2026-31 (5 years)	Housing 2031-36 (5 years)	Housing beyond 2036	Additional patients by 2021-26	Additional patients by 2026-31	Additional patients by 2031-36	Additional patients by completion	Funding gap by 2026	Funding gap by 2031	Funding gap by 2036	Funding gap by completion
GMS/ GP									£721,333	£1,442,667	£2,164,000	£5,410,000
Acute/ WHHT	1,000	1,000	1,000	4,500	2,400	4,800	7,200	18,000	£2,187,000	£4,374,000	£6,561,000	£16,402,500
Community & Mental Health									£383,000	£766,000	£1,149,000	£2,872,500

Based on Health response CCG -10/08/20 (Annely Robinson), updated 2/10/20